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## FLORIDA DEPARTMENT OF EDUCATION EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S. 2021-2022 SCHOOL FINANCIAL REPORT

SCHOOL\* 3151 TEQUESTA TRACE MIDDLE SCHOOL

REVENUES	SCH00L*	%	DISTRICT	%	STATE	%
******				22.47	6 740 260 AEE	21.90
FEDERAL	4,671,145		645,980,386		6,740,369,455	
STATE/LOCAL (EXCLUDES LOTTERY)	7,523,644		2,229,417,230		24,013,872,357	
LOTTERY	0	0.00	0			
PRIVATE	9	0.00	1,314		22,876,493	0.07
TOTAL	12,194,798	100.00	2,875,398,930	100.00	30,777,118,305	100.00
* SCHOOL REVENUES BASED ON COST						
	PER FULL-TI	ME EQUIVALENT	STUDENT		TOTAL	
OPERATING COST**	SCH00L	DISTRICT***	STAT	E***	SCHOOL COST	
reachers/teacher aids(salaries/benefits) (1)	4,696	5,761	5	5,555	6,824,317	
OTHER INSTRUCTIONAL PERSONNEL****	966	1,575		,330	1,403,634	
CONTRACTED INSTRUCTIONAL SERVICES	121	200	-	323	176,536	
SCHOOL ADMINISTRATION	596	768		683	865,674	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	255	354		418	370,453	
FOOD SERVICE	517	492		599	751,491	
OPERATION AND MAINTENANCE OF PLANT	888	1,349		1,138	1,290,227	
OTHER SCHOOL LEVEL SUPPORT SERVICES	353	465		294	512,466	
					•	
TOTAL SCHOOL COST  ** CAPITAL EXPENDITERES FOR NEW SCHOOLS ARE NOT  *** AMOUNTS REPORTED FOR DISTRICT AND STATE REFL	ECT COSTS FOR ALL I		16 DENTS	9,340	12,194,798	
TOTAL SCHOOL COST  ** CAPITAL EXPENDITERES FOR NEW SCHOOLS ARE NOT	INCLUDED  ECT COSTS FOR ALL INCHER TRAINING MATE	LEVELS OF STUD ERIALS NO DISTRICT CO	DENTS DST HAVE BEEN IN	NCLUDED.		ER FTE
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LIBRARY MEDIA MATERIALS

424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF(2) NO FEFP FUNDED

100,023 FOR SCHOOL 3151 AND 17,567,079 FOR THE DISTRICT