

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 3151 TEQUESTA TRACE MIDDLE SCHOOL

Page: 176

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,671,145	38.30	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,523,644	61.70	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	9	0.00	1,314	0.00	22,876,493	0.07
TOTAL	12,194,798	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,696	5,761	6,824,317
OTHER INSTRUCTIONAL PERSONNEL****	966	1,575	1,403,634
CONTRACTED INSTRUCTIONAL SERVICES	121	200	176,536
SCHOOL ADMINISTRATION	596	768	865,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	255	354	370,453
FOOD SERVICE	517	492	751,491
OPERATION AND MAINTENANCE OF PLANT	888	1,349	1,290,227
OTHER SCHOOL LEVEL SUPPORT SERVICES	353	465	512,466
TOTAL SCHOOL COST	8,392	10,964	12,194,798

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	SCHOOL COST
BASIC PROGRAMS	4,013	4,851	3,879,325
ESOL	5,074	5,378	599,224
EXCEPTIONAL PROGRAMS	6,368	9,070	2,345,768
CAREER EDUCATION PROGRAMS	0	3,690	0
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	46,948	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	37,227	6,486,472
OTHER INSTRUCTIONAL MATERIALS	49,230	33,379,697
OTHER MATERIALS AND SUPPLIES	237,048	5,891,640

LIBRARY MEDIA MATERIALS 16 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 100,023 FOR SCHOOL 3151 AND 17,567,079 FOR THE DISTRICT
(2) NO FEFP FUNDED